

Economy, Residents, Communities and Governance Scrutiny Committee

Meeting Venue
**Council Chamber, County Hall -
County Hall**

Meeting Date
Wednesday, 29 January 2020

Meeting Time
10.00 am



County Hall
Llandrindod Wells
Powys
LD1 5LG

For further information please contact
**Wyn Richards, Scrutiny Manager and
Head of Democratic Services**
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21.01.2020

Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhowch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

You are welcome to speak Welsh or English in the meeting. Please inform us of which language you wish to use by noon, two working days before the meeting.

AGENDA

1.	APOLOGIES
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To receive apologies for absence.

2.	DECLARATION OF PARTY WHIPS
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

3.	DISCLOSURES OF INTEREST
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Any disclose of interests by Members relating to items to be considered at the meeting.

4.	DRAFT 2020-21 BUDGET
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To scrutinise the Draft 2020-21 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

- (i) A copy of the Cabinet report to provide the overall context for the budget setting process (**Appendix 1**)
- (ii) A copy of the Service's cost reduction proposals which are relevant to the scrutiny committee (**Appendix 2**)
- (iii) Individual Impact Assessments relating to the proposals under (ii) above
- (iv) A copy of the Fees and Charges Report which provides an overview to Service proposals for income generation. (**Appendices 3A and 3B**)
- (v) A copy of the Capital Programme for the next 10 years. (**Appendices 4A and 4B**)
- (vi) A copy of the Budget Simulator Public Consultation Exercise (**Appendix 5**)

4.1. **Reports**

(Pages 3 - 48)

4.2. **Impact Assessments**

(Pages 49 - 412)